MM03232026

Village of Lyons Falls Monthly Meeting

March 23, 2026

4059 Cherry Street, Lyons Falls NY 13368

The meeting was called to order at 6:00pm by Mayor, Donna Dolhof.

Mayor Dolhof started the meeting with the pledge of allegiance followed by a moment of silence.

Attending: Mayor – Donna Dolhof

Trustees – Jeff Hoskins, Ron Dorrity and Ashley Schaefer

Treasurer – Candy Akin

Clerk – Barbara Denslow

DPW Superintendent – Shawn Smith

Tug Hill Commission – Christine Healt

Absent: Trustee Gary Jock

Sign–in Sheet, attached.

Public comments:

Tyler McDonald inquired about snow removal on sidewalks. The Mayor stated that Center Street sidewalks are cleared by the Village DPW. He also inquired about the property on Center Street that has a visual impact on his property. This property has been declared a property of "slum and blight" (Resolution #21-2024) and is included in a County project.

Julie Dafoe brought up concerns about the recent rent increase for the area above the library that she rents. The Board will discuss a fair resolution to her concern. On motion by Trustee Ashley Schaefer, Seconded by Trustee Ron Dorrity and unanimous approval of attending board members, rent will be $150/month and will be revisited in one year.

Mike Wendt has concerns about responsibilities of the contractor and the Village for new water and sewer extensions/installations. A motion was made at the December 22, 2025, meeting that a change to the Water law will state the Resident will be responsible for 75% of the installation costs and the Village will pay 25%. Because a formal proposal was not established, the Village Board decided to honor the old law for Mikes project.

Representatives from Barton and Loguidice were asked to attend and give a second opinion on the wastewater treatment project and to discuss an engineering report for outside Village water users.

Christine Healt read the attached announcements from The Tug Hill Commission.

Old Business:

Clerk: On Motion by Trustee Ashley Schaefer, Second by Trustee Ron Dorrity and unanimous approval of attending Board members, Resolution #8-2026 Establishing Employee Standard workday was approved. It will be posted for 30 days, then an affidavit of posting will be submitted

Confirmation letters from the State for Local Law #2 and Local Law #3 were received.

DPW: The plan for wastewater treatment needs to be reevaluated. There seems to be a lot of expense with no benefit. The Bid advertisement went out, and bids will be opened on Monday March 30th.

Two annual Cyber security certifications are due March 2027.

The Garnsey residence on Gorham Streets needs repairs to the sewer drain in the cellar. It is washing out the Road.

DEC paperwork has been filed.

A New truck has been ordered; it should be here in 8 weeks.

The well pump motor has been replaced.

The Fire extinguishers have been certified.

In addition to the 4 public hearings on April 6, 2026, Bardon and Loguidice will be in attendance.

On Motion by Trustee Jeff Hoskins, Second by Trustee Ashley Schaefer and unanimous approval of attending Board members Public Hearing minutes for 2/23/2026 were approved.

On Motion by Trustee Jeff Hoskins, Second by Trustee Ashley Schaefer and unanimous approval of attending Board members Organizational meeting minutes for 12/22/2025 were approved.

On Motion by Trustee Ashley Schaefer, Second by Trustee Jeff Hoskins and unanimous approval of attending Board members the minutes for 2/23/2026 were approved.

On Motion by Trustee Jeff Hoskins, Second by Trustee Ron Dorrity and unanimous approval of attending Board members the February Financial report was approved.

Treasurer: Report attached

The February Reconciliation report was deemed satisfactory.

Bills, abstracts and aged reports form Flexibill were reviewed.

On motion by Trustee Ron Dorrity, Second by Trustee Jeff Hoskins and unanimous approval of attending Board members, all bills were approved for payment except the BCA bill.

Mayoral report:

1. No new information on the Marriott property
2. On Motion by Trustee Jeff Hoskins, Second by Trustee Ashley Schaefer and unanimous approval of Board members attending, the Mayor has permission to sign a contract with Barton and Loguidice for the preliminary engineering report for the water infrastructure and Lyonsdale water district.
3. No new information on the West Turin water agreement.
4. Wastewater project bids will be opened on March 30, 2026, at 2:00 at the Firehall.
5. No new information on sidewalks.
6. A Dilapidated building at the park will be torn down before May.
7. No new information on NY forward.
8. No new information on the Vehicle and traffic law that was sent to the Village Attorney.
9. At this time a truck is the preferred purchase over a pole barn.
10. Mike Alteri is researching Natural gas on Continental Circle as part of the sewer project.
11. Black River Natural has proposed a grease interceptor idea that looks acceptable. They have received a grant from LCDC for the grease trap.
12. No new information on the Turin Sewer project.
13. There will be a Public Hearing for the tentative 2026/2027 Village budget on April 6, 2026, at 11:00 at the Village Office.
14. A new DPW employee, Dale Hawk, has been hired.
15. Lauren Tabolt from the County planning Department will Research pricing for Spectrum WIFI at the park.
16. BCA and the planning department will be applying on behalf of the Village for funding from Elise Stefanik
17. On Motion from Trustee Ashley Schaefer, Second by Trustee Ron Dorrity and unanimous approval of attending Board members, Resolution #8-2026, Establishing employee standard workday was approved. It will be posted for 30 days.

New Business:

Treasurer: Report submitted

Clerk: Confirmation that Larry Williams' zoning application was approved by the County was received.

Mayor: The County resolution opposing NY Energy policies was discussed. The Village will discuss also developing a Village resolution on this matter.

There was a complaint about a cow on Gorham Street getting loose and chasing Children. Mayor Dolhof addressed the issue with the owner, and he stated that the cow is no longer at that location. A copy of the Village law for Animal control was given to the resident

Upcoming meetings:

March 30, 2026, at 2:00 pm at the fire hall bid opening for the Wastewater project.

April 6, 2026, at 11:00 am at the Village Office, Four Public Hearings will be held.

1. Rescinding Local Law for tax cap.

2. 2026/2027 Budget

3.Water law

4. Sewer rate increase

April 27, 2026, Regular Monthly meeting

The May meeting has been changed to Monday May 18, 2026, at 6:00pm at the Village Office.

Respectfully submitted,

Barbara Denslow

Barbara Denslow, Village Clerk

LYONS FALLS CONNECTS
RECREATION · BUSINESS · HISTORY

Village of Lyons Falls
Sign - in sheet
3-23-26

NAME:	ADDRESS:
Matt Cooper	Barton & Loguidice
Anthony Young	" "
Jake Yousey	" "
John M. Donald	L.F.
Tyler McDaniels	L.F. Bus Owner
Julie A. Dafoe	8013 Moose River Rd. Port Leyden
Michael Wendt	Constableville

Prepared for the 3/23/2026
Board Meeting

Village of Lyons Falls
Monthly Report

Bank Statements from 2/1/2026 - 2/28/2026

	Balance	CBNA Interest	Revenues	Payroll	Abstract	Other Expenditures	NYClass Interest	Balance	Comments
GENERAL FUND									
A200 Checking	$209,280.62	$0.00	$17,606.33	$7,833.74	$15,322.08	$0.00	$512.87	$204,244.00	See reconciliation report on reverse
A201 Savings	225,447.50	0.00	0.00	0.00	0.00	0.00	617.51	$226,065.01	
A202 Fire Equipment	257,666.09	1.42	6,336.84	0.00	8,923.94	0.00	657.02	$255,737.43	
A204 Street Vehicle Reserve	16,642.54	0.00	0.00	0.00	0.00	0.00	45.61	$16,688.15	
A204 Paving Reserve	154,147.60	0.00	0.00	0.00	0.00	0.00	422.24	$154,569.84	
A212 CTS Reserve	39,037.66	0.00	0.00	0.00	0.00	0.00	106.93	$39,144.59	
Repair Reserve	33,413.45	0.00	0.00	0.00	0.00	0.00	91.52	$33,504.97	
Legal Reserve	2,784.98	0.00	0.00	0.00	0.00	0.00	7.59	$2,792.57	
Building Reserve	5,639.32	0.00	0.00	0.00	0.00	0.00	15.42	$5,654.74	
Energy Reserve	4,232.46	0.00	0.00	0.00	0.00	0.00	11.56	$4,244.02	
Total General Fund	948,292.22	1.42	23,943.17	7,833.74	24,246.02	0.00	$2,488.27	$942,645.32	
WATER FUND									
FX200 Checking	88,947.84	0.00	27,937.27	1,447.81	17,221.23	0.00	157.31	$98,373.38	See reconciliation report on reverse
FX201 Savings	104,233.90	0.00	0.00	0.00	0.00	0.00	285.47	$104,519.37	
Water Reserve	2,966.37	0.00	0.00	0.00	0.00	0.00	8.12	$2,974.49	
Total Water Fund	196,148.11	0.00	27,937.27	1,447.81	17,221.23	0.00	$ 450.90	$205,867.24	
SEWER FUND									
G200 Checking	30,435.10	0.00	11,887.76	2,291.03	9,545.16	0.00	46.46	$30,533.13	See reconciliation report on reverse
G201 Savings	6,405.90	0.00	0.00	0.00	0.00	0.00	17.59	$6,423.49	
Total Sewer Fund	36,841.00	0.00	11,887.76	2,291.03	9,545.16	0.00	$ 64.05	$36,956.62	
TRUST & AGENCY FUND					Retirement				
TA200 Checking	10,430.49	0.00	20,882.44	7,731.12	1,336.17	6,603.53	0.00	$15,642.11	Payroll liabilities are under other expenditures

TOTAL NYCLASS INTEREST EARNED 2/1/2026 - 2/28/2026 **$3,003.22**

4059 Cherry St
PO Box 368
Lyons Falls, NY 13368

LYONS FALLS CONNECTS
RECREATION · BUSINESS · HISTORY

Village of Lyons Falls

2026-2027

TENTATIVE BUDGET

Presented to the Village Board
Monday, March 23, 2026

CALCULATION OF TAX RATE FOR SPLIT VILLAGE

(When towns have different Equalization Rates)

STEP 1

Town	Taxable Value		Eq. Rate		Full Value		Allocation	Omitted Tax
Lyonsdale	5,063,495	÷	54%	=	9,376,843		51,080.55	
West Turin	27,283,785	÷	66%	=	41,339,068		225,085.18	110.27
	32,347,280				50,715,911		276,166	110.27

STEP 2 - Allocation Calculation

Town	Full Value		Total Village Full Value		Allocation Rate		Total Village Levy	Allocation
Lyonsdale	9,376,843	÷	50,715,911	=	0.184890	x	276,276	51,080.55
West Turin	41,339,068	÷	50,715,911	=	0.815110	x	276,276	225,085.18

STEP 3 - Rate Calculation

Town	Allocation		Taxable Value				Rate
Lyonsdale	51,081	÷	5,063,495	x	1,000	=	10.088002
West Turin	225,085	÷	27,283,785	x	1,000	=	8.249778

GENERAL FUND APPROPRIATIONS		ACTUAL 2023-2024	ACTUAL 2024-2025	ADOPTED BUDGET 2025-2026	YEAR TO DATE 2025-2026	TENTATIVE BUDGET 2026-2027	ADOPTED BUDGET 2026-2027
SPECIAL ITEMS							
A1910.4	Unallocated Insurance Premiums	22,202	26,859	25,000	-	25,000	-
A1950.4	Taxes on Village Property	-	-	-	-	-	-
A1320.4	Public Safety - Contractual	309	-	600	-	3,400	-
A3510.4	Animal Control	-	-	-	-	-	-
A1964.4	Refunds - Prior Years	-	-	-	-	-	-
A3410.2	Fire Truck Purchase due by Village	-	127,899	112,000	85,000	-	-
	Uncategorized Expenses	397	-	3,000	3,000	3,000	-
		22,909	**154,758**	**140,600**	**88,000**	**31,400**	
TRANSPORTATION							
STREET ADMINISTRATION / MAINTENANCE							-
A5010.1	Personal Service	21,227	22,576	22,000	4,730	7,652	-
A5132.1	Shop Work - PS	-	-	-	2,805	4,500	-
A5010.2	Equipment	176,455	176,455	8,000	8,699	71,350	-
A5010.4	Contractual	11,588	18,041	6,300	4,049	6,300	-
A5010.29	Fuel	6,910	7,829	12,000	5,333	8,000	-
A5110.41	Paving	49,496	6,374	50,000	7,000	50,000	-
	Paving Reserve	-	-	-	-	-	-
		265,675	**231,274**	**98,300**	**32,616**	**147,802**	
SNOW REMOVAL							-
A5142.1	Personal Services	4,844	15,220	15,500	13,275	15,000	-
A5142.4	Contractual	613	7,225	8,000	6,994	8,000	-
		5,456	**22,445**	**23,500**	**20,269**	**23,000**	
STREET LIGHTING							-
A5182.4	Contractual - Street Lights	12,719	13,822	12,500	10,967	14,000	-
	Contractual - Traffic Signal	363	-	-	-	-	-
		13,082	**13,822**	**12,500**	**10,967**	**14,000**	
CULTURE & RECREATION							
PARKS							-
A7110.1	Personal Services	9,815	10,094	7,350	5,058	7,500	-
A7110.4	Professional & Technical Services	13,785	-	1,000	-	-	-
A7110.4	Contractual	-	5,884	5,300	3,357	5,300	-
A7410.42	Utilities	316	318	350	226	350	-
		23,915	**16,297**	**14,000**	**8,640**	**13,150**	

GENERAL FUND APPROPRIATIONS	ACTUAL 2023-2024	ACTUAL 2024-2025	ADOPTED BUDGET 2025-2026	YEAR TO DATE 2025-2026	TENTATIVE BUDGET 2026-2027	ADOPTED BUDGET 2026-2027
SUMMARY OF APPROPRIATIONS						
GOVERNMENT SUPPORT TOTALS						
BOARD OF TRUSTEES	8,000	12,000	12,000	12,000	12,000	-
MAYOR	8,892	9,008	8,900	8,563	8,900	-
TREASURER	21,809	20,830	24,500	16,641	19,500	-
ELECTIONS	-	-	-	-	-	-
LAW	905	1,480	2,500	1,912	2,500	-
BUILDINGS	71,865	39,574	53,000	40,031	35,000	-
FIRE DEPARTMENT	60,441	32,275	22,700	301,653	30,000	-
SPECIAL ITEMS	22,909	154,758	140,600	88,000	31,400	-
	194,820	**269,925**	**264,200**	**468,800**	**139,300**	-
TRANSPORTATION TOTALS						
STREET ADMINISTRATION	265,675	231,274	98,300	32,616	147,802	-
SNOW REMOVAL	5,456	22,445	23,500	20,269	23,000	-
STREET LIGHTING	13,082	13,822	12,500	10,967	14,000	-
	284,214	**267,541**	**134,300**	**63,852**	**184,802**	-
CULTURE & RECREATION TOTALS						
PARKS	23,915	16,297	14,000	8,640	13,150	-
YOUTH PROGRAMS	801	865	850	311	850	-
LIBRARY	5,577	5,109	5,000	3,211	5,200	-
	30,293	**22,271**	**19,850**	**12,161**	**19,200**	-
HOME & COMMUNITY SERVICES TOTALS						
PLANNING	-	-	-	-	-	-
REFUSE & GARBAGE	72,806	83,683	85,800	57,708	86,800	-
STREET CLEANING	8,232	8,492	7,050	4,755	6,300	-
STORM SEWERS	1,250	1,748	4,300	995	7,500	-
	82,288	93,923	97,150	63,457	100,600	-
EMPLOYEE BENEFITS TOTALS	**12,393**	**28,139**	**19,025**	**13,212**	**30,391**	-
TOTAL GENERAL FUND APPROPRIATIONS	**$ 604,007**	**$ 681,800**	**$ 534,525**	**$ 621,482**	**$ 474,293**	**$ -**

STATE AID							
A3089	AIM Funding (Revenue Sharing)	8,569	9,168	9,168	9,454	9,500	-
A3005	Mortgage Tax	2,947	2,584	2,500	2,081	3,200	-
A3001	Per Capita Funding - ARPA	-	-	-	-	-	-
A3501	CHIPS Reimbursement	42,937	106,655	47,820	-	48,667	-
G3990	State Aid - Sewer Capital	-	-	-	-	-	-
		54,453	**118,407**	**59,488**	**11,535**	**61,367**	-
TOTAL REVENUES - GENERAL FUND		**220,977**	**344,176**	**204,988**	**108,312**	**198,017**	-
TOTAL APPROPRIATIONS - GENERAL FUND		604,108	604,108	534,525	621,482	474,293	-
AMOUNT RAISED BY TAXES		253,471	253,471	306,986	260,760	276,276	-
AMOUNT APPLIED FROM RESERVE		8,328	8,328	22,551	22,551		
EXCESS / DEFICIT		(121,332)	1,868		(252,410)	-	-

PERSONAL SERVICES		ACTUAL 2023-2024	ACTUAL 2024-2025	ADOPTED BUDGET 2025-2026	YEAR TO DATE 2025-2026	TENTATIVE BUDGET 2026-2027	ADOPTED BUDGET 2026-2027
WATER FUND							
FX8310.1	Water Administration	12,583	5,449	15,000	3,879	15,000	-
FX8320.1	Source Supply, Power, Pump	1,511	2,062	4,000	2,034	4,000	-
FX8330.1	Purification	6,073	14,475	14,000	10,134	14,000	-
FX8340.1	Transmission & Distribution	-	807	3,000	52	500	-
A9030.8	Social Security	1,543	1,744	2,000	1,231	2,000	-
TOTAL WATER FUND		**21,709**	**24,536**	**38,000**	**17,330**	**35,500**	-
SEWER FUND							
G8110.1	Sewer Administration	18,330	13,161	13,000	10,946	12,000	-
G8120.1	Sanitary Sewers	6,414	14,400	12,000	10,965	12,000	-
G8130.1	Sewage Treatment & Disposal	581	145	1,000	-	2,000	-
G9030.8	Social Security	1,936	2,119	2,000	1,640	2,000	-
TOTAL SEWER FUND		**27,260**	**29,826**	**28,000**	**23,550**	**28,000**	-
TOTAL PERSONAL SERVICES		**$ 140,691**	**$ 185,560**	**$ 190,875**	**$ 124,901**	**$ 188,943**	**$ -**

2025-2026 Salaries

Mayor	5,500	Social Security	12,000
Board Members (3,000 x 4)	12,000	Workers Comp	2,500
Clerk	8,410	Dis Insurance	125
Treasurer	10,500	Med Insurance	4,416
Sewer Technician	8,318	Retirement	4,500
DPW Superintendent	56,784	Paid Time Off	10,850
DPW Laborer	53,040		
	154,552		34,391

	188,943
$	(0)

WATER FUND REVENUES		ACTUAL 2023-2024	ACTUAL 2024-2025	ADOPTED BUDGET 2025-2026	YEAR TO DATE 2025-2026	TENTATIVE BUDGET 2026-2027	ADOPTED BUDGET 2026-2027
WATER SALES							
FX2141	Water Sales	97,864	99,150	108,500	85,450	108,500	-
FX2141	Outside Water Sales	-	-	15,600	-	15,600	-
FX2148	Interest & Penalties	1,299	1,411	1,500	1,507	1,500	-
FX2020	Services to Other Governments	-	-	-	-	-	-
		99,163	**100,561**	**125,600**	**86,957**	**125,600**	-
USE OF MONEY							
FX2401	Interest & Earnings	3,917	6,038	5,000	3,385	3,800	-
		3,917	**6,038**	**5,000**	**3,385**	**3,800**	-
OTHER INCOME							
FX2655	Unclassified Revenue	-	-	-	15	-	-
		-	-	-	**15**	-	-
TOTAL REVENUES - WATER FUND		**103,079**	**106,598**	**130,600**	**90,356**	**129,400**	-
TOTAL APPROPRIATIONS - WATER FUND		120,698	118,379	130,600	54,524	129,400	-
NET REVENUE LESS APPROPRIATIONS		(17,618)	(11,780)	-	35,833	-	-

CTUAL 23-2024	ACTUAL 2024-2025	ADOPTED BUDGET 2025-2026	YEAR TO DATE 2025-2026	TENTATIVE BUDGET 2026-2027	ADOPTED BUDGET 2026-2027
80,929	102,230	114,500	81,308	135,300	-
1,000	1,930	2,200	1,465	2,200	-
-	-	-	-	-	-
81,929	**104,159**	**116,700**	**82,773**	**137,500**	-
2,753	2,932	4,000	466	1,000	-
2,753	**2,932**	**4,000**	**466**	**1,000**	-
-	-	-	-	-	-
-	-	-	-	62,400	-
-	-	-	-	-	-
-	-	-	-	62,400	-
				-	-
84,682	**107,092**	**120,700**	**83,239**	**200,900**	-
137,144	159,360	120,700	108,484	200,900	-
(52,462)	(52,268)	-	(25,244)	-	-